

**Fox Valley Unitarian Universalist Fellowship**  
**Income and Expense Summary Report as of December 31, 2024**

	12/31/2024	YTD (7/01/2024 through 12/31/2024)	YTD Prior Year	YTD budget	YTD Over/(Under) Budget
<b>Income</b>					
Contributions	111,176	376,682	371,386	348,213	28,470
All other income	638	17,189	30,912	17,505	(316)
<b>Total Income</b>	<b>111,814</b>	<b>393,872</b>	<b>402,298</b>	<b>365,718</b>	<b>28,154</b>
<b>Expense</b>					
Service	957	9,826	7,007	12,505	(2,679)
Personnel	46,571	286,773	285,270	301,742	(14,969)
Office expenses	864	9,827	10,083	12,877	(3,050)
Mortgage P & I	4,250	25,499	25,499	25,499	-
All other expense	13,098	36,473	36,666	44,319	(7,846)
<b>Total Expense</b>	<b>65,740</b>	<b>368,397</b>	<b>364,525</b>	<b>396,942</b>	<b>(28,545)</b>
<b>Income Over (Under) Expenses</b>	<b>46,074</b>	<b>25,475</b>	<b>37,773</b>	<b>(31,224)</b>	<b>56,699</b>