

**Fox Valley Unitarian Universalist Fellowship**  
**Income and Expense Summary Report as of March 31, 2025**

	3/31/2025	YTD (7/01/2024 through 03/31/2025)	YTD Prior Year	YTD budget	YTD Over/(Under) Budget
<b>Income</b>					
Contributions	40,397	503,271	556,169	522,319	(19,048)
All other income	12,242	31,464	49,598	36,958	(5,494)
Total Income	52,639	534,734	605,766	559,276	(24,542)
<b>Expense</b>					
Service	676	14,083	17,128	18,758	(4,674)
Personnel	46,883	429,112	426,748	452,613	(23,501)
Office expenses	1,974	15,508	15,026	19,316	(3,808)
Mortgage P & I	4,250	38,248	38,248	38,248	-
All other expense	14,630	63,991	55,482	66,478	(2,487)
Total Expense	68,413	560,943	552,632	595,413	(34,470)
<b>Income Over (Under) Expenses</b>	<b>(15,774)</b>	<b>(26,208)</b>	<b>53,135</b>	<b>(36,136)</b>	<b>9,928</b>

Monthly Highlights

- Contribution income for the month of March is \$17,638 under budget
- Total income is \$6,548 under budget
- Total expenses for the month are \$425 over budget
- Total income is \$15,774 under total expenses for the month, which is \$6,973 under budget

YTD Highlights

- Total YTD Contribution income is \$17,638 under budget
- Total YTD income is \$534,734 which is \$24,542 under budget
- Total YTD expenses are \$560,942 which is \$34,470 under budget
- Total YTD income is under total expenses by \$26,208, which is \$9,928 ahead of budget