

Fox Valley Unitarian Universalist Fellowship
Income and Expense Summary Report as of April 30, 2025

	4/30/2025	YTD (7/01/2024 through 04/30/2025)	YTD Prior Year	YTD budget	YTD Over/(Under) Budget
Income					
Contributions	40,212	543,483	609,591	580,354	(36,871)
All other income	6,598	38,062	52,948	45,608	(7,546)
Total Income	46,811	581,545	662,539	625,963	(44,417)
Expense					
Service	2,377	16,460	22,214	21,275	(4,815)
Personnel	47,903	477,015	474,205	502,903	(25,888)
Office expenses	1,615	17,123	19,016	21,462	(4,339)
Mortgage P & I	4,250	42,498	42,498	42,498	-
All other expense	1,854	65,845	59,144	72,202	(6,357)
Total Expense	57,999	618,942	617,078	660,341	(41,399)
Income Over (Under) Expenses	(11,188)	(37,397)	45,461	(34,378)	(3,018)

Monthly Highlights

- Contribution income for the month of April is \$17,823 under budget
- Total income is \$19,875 under budget
- Total expenses for the month are \$9,775 under budget
- Total income is \$11,188 under total expenses for the month, which is \$10,100 under budget

YTD Highlights

- Total YTD Contribution income is \$37,871 under budget
- Total YTD income is \$581,545 which is \$44,417 under budget
- Total YTD expenses are \$618,942 which is \$41,399 under budget
- Total YTD income is under total expenses by \$37,397, which is \$3,018 ahead of budget